

PROGRESS/Sustainable & Inclusive Growth (SIG) Unit

Annual Work Plan 2026 : Cover Page

Project Title	Promoting Inclusive Growth through Enhanced Access to Local Livelihood Opportunities, Education to Work Transition and Social Protection Schemes (PROGRESS)
Project Number (Quantum ID)	122693
Implementation Modality	DIM
Implementing Partner	UNDP
Start Date	1.4.2021
End Date	31.12.2027
LPAC Meeting date	17.12.2021

Annual Results for the project for 2026

a) 1,00,000 candidates are provided skill-based training and placement support through indirect interventions by UNDP- SPMU and DPMU

b) 40+ youth-led enterprises provided mentoring and support to scale-up their ventures

c) 24 District Skills Committees supported to develop inclusive and demand driven skilling plans

d) 2 policy research/national and international knowledge exchange consultation/workshop organized

Contributing Outcome (UNSDCF / CPD) and Indicator/s (refer signed multi-year prodoc)

Outcome 4: By 2027, people will benefit from and contribute to sustainable and inclusive growth through higher productivity, competitiveness and diversification in economic activities that create decent work, livelihoods, and income, particularly for youth and women

Output 4.1 - All employable persons have equitable opportunities to enhance skills and access to decent work and livelihoods through lifelong learning, entrepreneurship, social protection and equality at work.

Indicator 4.1.2 - Number of individuals equipped with employable skills and supported with finance, market access, and linkages to schemes for enhanced access to livelihood and volunteerism opportunities

Indicator 4.1.3 - Number of persons benefiting from social protection schemes, other inclusive development schemes and enabling legislations

Output 4.2 - All enterprises, particularly MSMEs, cooperatives and self-help groups, have access to appropriate business development services and innovation, to enhance productivity and working conditions, inclusive growth for sustainable and resilient value chains, attracting private investment, accelerating income generation, quality jobs and livelihoods.

Indicator 4.2.4 - Number of individuals trained in businesses and its supply chain to comply with ethical and responsible business practices.

Output 4.3 - Policies, institutions and enabling environment updated to catalyse innovation and digitalisation and job-rich, low carbon economic growth to foster broad based socio economic development.

Indicator 4.3.1 - Updated National Policy on skills development and entrepreneurship in place

Indicator 4.3.2 - Number of states operationalising the updated National Policy for skills development and entrepreneurship

CPD Output(s) and Indicator (s) (refer signed multi-year prodoc)

Output 2.1: Integrated models of sustainable local livelihoods promotion are demonstrated and scaled up

Indicator 2.1.1: Updated national policy on skills development and entrepreneurship adopted. [SP IRRF: 1.3.1 & 1.3.2]

Baseline (2022): No (Policy last updated in 2015) Target (2027): Yes Source: Ministry of Skill Development and Entrepreneurship, Govt. of India, Policy document

Frequency: Once during project lifecycle

Indicator 2.1.2: Number of states operationalizing the updated national policy for skills development and entrepreneurship [SP IRRF: 2.1.3]

Baseline (2022): 0 Target (2027): 5 Source: State governments reports Frequency: Annual

Indicator 2.1.3: Number of thematic research/position papers produced providing human-centric insights and gender-disaggregated data to inform and shape policies and programmes. [SP IRRF: 6.1.1]

Baseline (2022): 4 Target (2027) 9 Source: Govt Reports Frequency: Annual

Output 2.2: Women, youth and other vulnerable groups transition into gainful employment and productive economic activities

Indicator 2.2.1: Number of individuals equipped with necessary skills and supported with finance, market access and linkages to schemes for enhanced access to livelihood opportunities and volunteerism opportunities [SP IRRF: 1.3.2]

Baseline (2022): 0.23 million Target (2027): 0.55 million (50% women) including members of collectives Source: External evaluation report and programme MIS

Frequency: Annual

Output 2.3: Expansion of robust and inclusive social protection systems and improved access to assets and services for poor and vulnerable groups such as tribal, migrants, people infected or affected by HIV, PWD, LGBTQ etc.

Indicator 2.3.1: Number of persons benefiting from social protection schemes, other inclusive development schemes and enabling legislations [SP IRRF: 1.2.1 & 1.2.2]

Baseline (2022) 0.48 million Target (2027): 1 million (50% women) Source: Ministry of Social Justice and Empowerment; Ministry of Tribal Affairs Frequency: Annual

Gender marker (refer signed multi-year prodoc or update as per the latest GEN Marker for the project)

GEN 2

Multi-year Project Budget Details (as per signed Prodoc)	8865589			
Total Resources Required	8865589			
Total Resources Allocated	UNDP TRAC	Donor	Government	In-Kind
	325161	4498988	4041440	USDXXX

Unfunded (Total)	USD XXXX					
Project Budget and Expenditure						
Total Project Budget (resources allocated - breakdown donor wise)	Award ID for each donor	Prior year expenditure till 2024*	Exp 2025**	Budget 2026	Budget 2027	Unprogrammed
1566998	146547 (CTSI-SAP)	1,566,998	-			
1044303	146547 (CTSI-Nayara)	1,044,303				
362310	146547 (CTSI-Pragati)	318,241	9,582	37,483		
4041440	1013043 (JSDMS)	880,640	468,947	702,713	1,989,140	
200000	145790 (Omidyar)	149,162	6,746	25,090		
325161	122693.2 (Core)	235,161	9,401			
349643	Others	349,463				
409927	EU-RBAP	409,927				
282423	YCL RBAP	215,823	61,700	4,900		
283384	1434406 UNHCR		94,323	117,424		
8865589		5,169,718	650,699	887,610	1,989,140	-

*Note: Prior year exp applicable to projects that started prior to 2025. Pls indicate donor-wise total exp for all prior years in the table below.

**subject to finalisation of CDRs

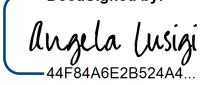
Total outstanding commitments upto 2025**.- USD	70,098.71
Total outstanding commitments upto 2025**.- USD - UNHCR	71,637.00
Total unexpended committed assets upto 2025**.- USD	0

Donor-wise Total Expenditure of Prior Years

DONOR	EXP 2020 in USD	EXP 2021 in USD	EXP 2022 in USD	EXP 2023 in USD	EXP 2024 in USD	Exp 2025	Total
LTPCT (12877)		100,636					100,636
SCCI (13167)		873					873
Prosper		5,452					5,452
KISS ('00030)		18,284					18,284
CTSI-SAP (13546)		597,025	525,558	344,231	100,184.00		1,566,998
CTSI-AmEx (13546)			126,345	156,661	35,235.00	9,582	327,823
CTSI-Nayara (13546)		113,634	570,750	339,919	20,000.00		1,044,303
CAF-LTI (13463)		103,041	21,533				124,574
CTSI-Marico (13546)		34,335	65,309				99,644
JSDM (12290)				342,962	537,678.03	468,947	1,349,587
CORE (00012)		124,161	81,000	30,000		9400.64	244,562
Omidiyar (11944)			30,040	74387	44,735.00	6,746	155,908
UNHCR						94,323	94,323
TOTAL		1,097,441	1,420,535	1,288,160	737,832.03	494,676	5,038,644
EU-RBAP		104,563	125,264	147,856	32,244.00		409,927
YCL RBAP		43,703	54,000	54,000	64,120.00	61,700	277,523
G.Total	0	1,245,707	1,599,799	1,490,016	834,196	556,376	5,726,094

Signed By

DocuSigned by:


44FB4ABE2B524A4...

Angela Lusigi
Resident Representative

08-Jan-2026

PROGRESS/Sustainable & Inclusive Growth (SIG) Unit															
AWP for 2026															
Project Outputs	Activity	Status of FPIC (Free, Prior and Informed Consent) [if applicable]	Type of instrument to be used: Please add as applicable [IC Individual/RFP/RPA/LoA /LVG/LTA/NPSA/UNV/inter n/other- please specify]	Planned Expenditure				Total Budget	Budget	Funding Source	Award ID (Agreement)	Donor code	Responsible Party Name	Responsible	Focus States @ Activity Level
				Q1	Q2	Q3	Q4		Account code					Party (IA) Code	
Output A.Effective Implementation of national flagship policies and programmes with focus on inclusion in targeted Districts. Indictaors 1: Number of District Skills Committees supported to develop inclusive, and demand driven skilling plans Baseline : 0 Target: 24 Indicator 2: Number of national and international knowledge exchange consultation/workshop organised Baseline: 0 Target: 2 Gender Marker : 1 CPD Output 2.1	Roundtable Consultation & pilot initiatives for implemenatation of Youth Empowerment Startegic Framework	NA	Micro Purchase	3,000	1,500	2,000		6,500	74100	CSR+Omiduyar	107746	12080	UNDP-IND	1981	Pan India
	Jharkhand Skill Development Mission Society (JSDMS) : Deployment of state level team with JSDMS to (i) support updation of the operation procedures of JSDMS and aligning them with SOPs of Ministry Of Skill Development And Entrepreneurship (MSDE).; (ii) organize biannual multi- stakeholder meetings to review and update schemes; (iii) support the preparation of DSDP in consultation with industrial organizations, district administration etc.	NA	NPSA	27,000	27,000	27,000	27,000	108,000	71400	JSDMS	1013043	12290	UNDP-IND	1981	Jharkhand
	Youth Co:Lab Conduct Tracer Study to document post-programme status of YCL alumni and provide forward looking strategy cum recommendation for the programme	NA	Ongoing activity	–	–	–	–	-	74100	Core+YCL	122693.2	12	UNDP-IND	1981	Pan-India
Sub-total Output A				30,000	28,500	29,000	27,000	114,500							
Output B : Youths and women make informed and aspirational vocational choices and transition into gainful employment and productive economic activities Indicator 1: Number of youths from marginalised communities equipped with information and 21st century skills Baseline: 0 Target: 1,00,000 (50% women) Indicator 2: Number of youths specifically from marginalised communities linked with jobs/apprenticeships/internships Baseline : 0 Target: 45,000 (50% women) Indicator 3 : Number of youth-led enterprises provided mentoring and support to set-up/scale-up operations Baseline : 0 Target: 40 (>40% women-led) Gender Marker : 2 CPD output 2.2	JSDMS: Job fairs/ Industry Round Tables/ Advantage Apprentice Workshops - connecting skilled youth with industries in Jharkhand and across India. industry roundtables on skill requirements and trends and way forward, etc.	NA	RFP/RPA	–	–	25,000	–	25,000	71400	JSDMS	1013043	12290	UNDP-IND	1981	Jharkhand
	JSDMS: Deployment of District team (Project Assistant-DPMU, Disctrict coordinators ,Finance , IT and Operations Expert) with JSDMS to support implementation of Muhyamantrai Saarthi Yojna and improve processes of skill development and job linkages activities.	NA	NPSA	107,000	107,000	107,000	107,000	428,000	71400	JSDMS	1013043	12290	UNDP-IND	1981	Jharkhand
	Youth Co:Lab: -Communications (launch, awareness/ Q&A sessions, social media campaign) -National Innovation Challenge -National Innovation Dialogue (virtual event) -National Springboard Programme (virtual training & mentorship programme) -Bootcamp for top 20 (in-person immersive program for capacity building, networking, etc.) -Seed money grants (to top 6 enterprises) -Training and mentorship support to 40+ enterprises (>40% women-led)	NA	Ongoing activity	–	–	–	–	-	71400	Core+YCL	122693.2	12	UNDP-IND	1981	Pan-India
	AI Enabled Labour Market Information System and AI Skilling of Youth Leverage AI technologies to strengthen national and/or state talent platforms through enhanced job–skill matchmaking, predictive labour market intelligence, and establishment of a one-stop platform for demand-driven skilling analytics, while enable Youth with AI Skilling to enhance their employability and innovation capacity.	NA	RFP	–	20,000	–	–	20,000	74100	CSR+Omiduyar	107746	12080	UNDP-IND	1981	Pan India
	Youth for Responsible Consumption - Undertaking a national survey of 10,000 youth to analyse how they understand and practice sustainable consumption, identifying key behavioural trends, perception gaps, and opportunities for enabling long-term change. - Implementing on campus engagements across 4 educational institutions including townhall dialogues, awareness workshops and identification of sustainability champions - Undertaking a seven month long digital campaign, to build a sustained public conversation on sustainable and ethical consumerism that young people can see, relate to, and act upon.	NA	Ongoing activity	–	–	–	–	-	71400	Core	122693.2	12	UNDP-IND	1981	Pan-India
	Sub-total Output B			107,000	127,000	132,000	107,000	473,000							
Output C: Integrated model of sustainable local livelihoods promotion and resilience building to build back better and greener Indicator 1: Number of people trained in entrepreneurial skills Baseline: 0 Target: NA Indicator 2:Number of households made aware about social protection scheme Baseline: 0 Target: NA Gender Marker : 2 CPD output 2.2 & 2.3	Capacities strengthened: Strengthen capacities of (i) Bankers and other Govt Officials for DRE scale up and (ii) CLC and Community enterpreneurs for managing enterprises	NA	RFP	24000.00	–	–	–	24000.00	72100	UNHCR	1434406	00040	UNDP-IND	00981	Mizoram
		NA	Travel	–	–	–	–	0.00	71600	UNHCR	1434406	00040	UNDP-IND	00981	Mizoram
	Digital infrastructure for efficient monitoring of installed DRE systems: Support deployment of Remote Monitoring Systems (RMS) through CSO partners for efficient monitoring of installed DRE systems	NA	RFP	36000.00	–	–	–	36000.00	72100	UNHCR	1434406	00040	UNDP-IND	00981	Mizoram
	Documentation and Communication: Documentation of project learnings and results to inform replication, scale-up, and policy integration	NA	LTA	15000.00	–	–	–	15000.00	72100	UNHCR	1434406	00040	UNDP-IND	00981	Mizoram
		NA	Travel	2000.00	2500	–	–	4500.00	71600	UNHCR	1434406	00040	UNDP-IND	00981	Mizoram
	Sub-total Output C			77,000	2,500	-	-	79,500							
Monitoring Evaluation innovation and Learning	Mid term assessment & documentation of key learnings	NA	Micro Purchase	10,000				10,000	74100	CSR+Omidu	145790	11944	Undp-IND	1981	Omidyar
Programme Management	Human Resource - Project Manager JSDMS		NPSA	7,300	7,300	7,300	7,300	29,200	71400	JSDMS	1013043	12290	UNDP-IND	1981	Jharkhand
	Human Resource - Project Team UNHCR project		NPSA	12,000	12,000			24,000	71400	UNHCR			UNDP-IND		
	Printing Design and Communication		Micro Purchase/ RFP		4,000			4,000	74100	CSR+Omidu	146547	13546	Undp-IND	1981	CSR
	IT equipments		Micro Purchase	2,500			2,500	5,000	74100	CSR+Omidu	146547	13546	Undp-IND	1981	Omidyar
	Opex+ Travel			2,000	5,000	2,000	5,000	14,000	74100	CSR+Omidu	145790	11944	Undp-IND	1981	Omidyar
	Opex IT			52,460				52,460	72800	JSDMS	1013043	12290	UNDP-IND	1981	Jharkhand
	Travel			2,000	2,000	2,000	2,000	8,000	71600	JSDMS	1013043	12290	UNDP-IND	1981	Jharkhand
Sub-Programme Management & ME				88,260	30,300	11,300	16,800	146,660							
Total -A+B+C+Programme Mngt				302,260	188,300	172,300	150,800	813,660							
DPC								39,735							
GMS								34,215							
Total value								887,610							

Net Total	59,500
DPC	2,975
GMS	4,998
GRAND TOTAL	67,473

JSDMS	
Net Total	650,660
DPC	31585
GMS	20468
GRAND TOTAL	702,713

UNHCR	
Net Total (programme costs)	79,500
PMU	24,000
DPC	5,175.00
GMS	8,749.00
GRAND TOTAL	117,424

Added above
Added above

887,610

PROGRESS/Sustainable & Inclusive Growth (SIG) Unit

Procurement Plan for 2026

Quantum populated plan: Please enter ALL planned procurment items in Quantum
Confirtmation if Procurement plan is entered in Quantum

Yes

S.No.	Requester Name (Project Manager)	Type of Procurement (RFP/RFQ/ITB/IC/RPA)	Title of Procurement Action	Procurement Category (Goods/Services)	Estimated Contract Value (USD)	Is This an Amendment (Yes/No)	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date	Planned Contract Start Date
									(if Goods)	(if Civil Works, IC, or Services)
1	Rajiv Khare	RFP	JSDMS-Industry Connect Program	Services	25,000	No	NA	4/30/2026	NA	6/30/2026
2	Akanksha/Ankita	RFP/IC	Mid term assessment & documentation of key learnings	Services	10,000	No	NA	2/6/2026	NA	3/2/2026
3	Dilip	LTA	Documentation and communication agency engaged	Services	15,000	No	NA	3/1/2026	NA	4/1/2026
4	Dilip	RFP	Agency egnaged for deploying RMS	Services	36,000	No	NA	2/1/2026	NA	3/1/2026
5	Dilip	RFP	Agency engaged for buliding capacities	Services	24,000	No	NA	1/10/2026	NA	2/1/2026
TOTAL					110,000		0			
Grand Total (Estimated Contract Value+ Amendment Value)										

PROGRESS/Sustainable & Inclusive Growth (SIG) Unit					
Monitoring and Evaluation Plan for 2026					
S.No.	Type of Activity	Planned Activities for M&E	Description of Planned Activities	Frequency /Number	Cost in USD as planned in AWP (if any)
1	Oversight and Monitoring at Board/IP level	Project Board/PSC Meetings	The Project Steering Committee (PSC) annual meeting planned to oversee project progress, ensure strategic alignment, and address any implementation challenges.	1	NA
2		Technical Review Meetings	Meeting to be held with JSDMS Mission Director for prioritization of activities beyound the regular TA support being extended by the project	2	NA
4	Tracking Progress	Monitoring Missions (Implementation Team)	1. Visit to Jharkhand for periodic review of the implementation progress. For Output C (UNHCR): 1. Regular meetings (fortnightly) with the CSO implementing partners, and 2. at least 2 visits by project team during the next 6 months	2	3500
5		Assurance Missions (Assurance and Oversight Team)	NA		NA
6		Development and use of monitoring tools (including digital tools)	NA		NA
7	Risk Management	Quantum Risk Register Review and Updation	Quarterly review of project risks with all relevant stakeholders	Quarterly	NA
8		Implementation of risk management plan including SES implementation (if applicable)	Bi-annual review of implementation of risk management measures in consultation with all relevant stakeholders	Bi-annual	NA
9	Evaluation	Evaluation planned (if applicable)	Evaluation report of the programme	1	10000
10	Other	Any other M&E Activity (please specify)	NA	NA	NA